

FY 2022 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Regional Office - V
Organization Code (UACS) : 16 008 0300005

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PART A															
I. Budget Year / Appropriations		19,896	16,543	36,439	38,170	12,311	10,488	8,737	6,634	38,170	0	0	0	0	0
General Administration and Support	1000000000000000	6,443	4,023	10,466	10,978	2,752	3,154	2,701	2,371	10,978	0	0	0	0	0
General Management and Supervision	100000100001000	6,443	4,023	10,466	10,978	2,752	3,154	2,701	2,371	10,978	0	0	0	0	0
PS		4,164	1,969	6,133	6,932	1,614	2,302	1,574	1,442	6,932	0	0	0	0	0
MOOE		2,279	2,054	4,333	4,046	1,138	852	1,127	929	4,046	0	0	0	0	0
Operations	3000000000000000	13,453	12,520	25,973	27,192	9,559	7,334	6,036	4,263	27,192	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	13,453	12,520	25,973	27,192	9,559	7,334	6,036	4,263	27,192	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	8,627	8,551	17,178	19,116	7,815	4,560	4,170	2,571	19,116	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	5,194	5,200	10,394	10,562	2,581	2,459	3,481	2,041	10,562	0	0	0	0	0
PS		3,376	1,434	4,810	4,978	1,197	1,472	1,181	1,128	4,978	0	0	0	0	0
MOOE		1,818	3,766	5,584	5,584	1,384	987	2,300	913	5,584	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	3,433	3,351	6,784	8,554	5,234	2,101	689	530	8,554	0	0	0	0	0
PS		2,418	706	3,124	2,506	586	816	574	530	2,506	0	0	0	0	0
MOOE		1,015	2,645	3,660	6,048	4,648	1,285	115	0	6,048	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	4,286	3,414	7,700	6,956	1,564	2,216	1,667	1,509	6,956	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	1,243	535	1,778	1,483	349	465	343	326	1,483	0	0	0	0	0
PS		1,238	515	1,753	1,458	349	440	343	326	1,458	0	0	0	0	0
MOOE		5	20	25	25	0	25	0	0	25	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	284	895	1,179	1,915	367	665	490	393	1,915	0	0	0	0	0
PS		281	400	681	1,417	346	392	344	335	1,417	0	0	0	0	0

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		3	495	498	498	21	273	146	58	498	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,027	1,034	2,061	1,522	356	498	348	320	1,522	0	0	0	0	0
PS		1,027	431	1,458	1,517	356	493	348	320	1,517	0	0	0	0	0
MOOE		0	603	603	5	0	5	0	0	5	0	0	0	0	0
Renewal of professional identification cards	310200100004000	1,732	950	2,682	2,036	492	588	486	470	2,036	0	0	0	0	0
PS		1,356	598	1,954	2,031	492	583	486	470	2,031	0	0	0	0	0
MOOE		376	352	728	5	0	5	0	0	5	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	540	555	1,095	1,120	180	558	199	183	1,120	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	540	555	1,095	1,120	180	558	199	183	1,120	0	0	0	0	0
PS		515	211	726	751	180	226	177	168	751	0	0	0	0	0
MOOE		25	344	369	369	0	332	22	15	369	0	0	0	0	0
II. Automatic Appropriations		1,399	536	1,935	2,009	563	563	563	320	2,009	0	0	0	0	0
Retirement and Life Insurance Premiums		1,399	536	1,935	2,009	563	563	563	320	2,009	0	0	0	0	0
General Administration and Support	100000000000000	403	168	571	650	195	195	195	65	650	0	0	0	0	0
General Management and Supervision	100000100001000	403	168	571	650	195	195	195	65	650	0	0	0	0	0
PS		403	168	571	650	195	195	195	65	650	0	0	0	0	0
Operations	300000000000000	996	368	1,364	1,359	368	368	368	255	1,359	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	310000000000000	996	368	1,364	1,359	368	368	368	255	1,359	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	558	185	743	694	190	190	189	125	694	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	331	116	447	462	125	125	124	88	462	0	0	0	0	0
PS		331	116	447	462	125	125	124	88	462	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	227	69	296	232	65	65	65	37	232	0	0	0	0	0
PS		227	69	296	232	65	65	65	37	232	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	386	165	551	593	159	159	159	116	593	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	120	48	168	134	36	36	36	26	134	0	0	0	0	0
PS		120	48	168	134	36	36	36	26	134	0	0	0	0	0
Inspection of institutions and industrial establishments,	310200100002000	31	31	62	127	34	34	34	25	127	0	0	0	0	0

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accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	31	31	62	127	34	34	34	25	127	0	0	0	0	0
PS		31	31	62	127	34	34	34	25	127	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	100	35	135	140	38	38	38	26	140	0	0	0	0	0
PS		100	35	135	140	38	38	38	26	140	0	0	0	0	0
Renewal of professional identification cards	310200100004000	135	51	186	192	51	51	51	39	192	0	0	0	0	0
PS		135	51	186	192	51	51	51	39	192	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	52	18	70	72	19	19	20	14	72	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	52	18	70	72	19	19	20	14	72	0	0	0	0	0
PS		52	18	70	72	19	19	20	14	72	0	0	0	0	0
Recapitulation by Program		14,451	12,888	27,339	28,551	9,927	7,702	6,404	4,518	28,551	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	9,185	8,736	17,921	19,810	8,005	4,750	4,359	2,696	19,810	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	4,674	3,579	8,253	7,549	1,723	2,375	1,826	1,625	7,549	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	592	573	1,165	1,192	199	577	219	197	1,192	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		21,296	17,079	38,375	40,179	12,874	11,051	9,300	6,954	40,179	0	0	0	0	0
PS		15,775	6,800	22,575	23,599	5,683	7,287	5,590	5,039	23,599	0	0	0	0	0
MOOE		5,521	10,279	15,800	16,580	7,191	3,764	3,710	1,915	16,580	0	0	0	0	0

Prepared By / Certified Correct :


JONABELLE KYM C. ALACAR
Budget Officer III
Date: 11/17/21 12:55 PM

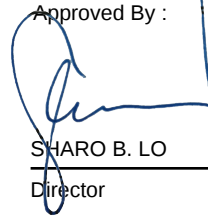
In coordination with / Certified Correct :


MARIFA Z. AMOR
Planning Officer
Date: 2021-11-17 12:55:16

Recommending Approval :


JHANNELYN A. GRATIL
OIC, Finance and Admin Division
Date: 11/17/21 5:33 PM

Approved By :


SHARO B. LO
Director
Date: 11/18/21 5:17 PM